पूर्वतटरेलवे/East Coast Railway

(निर्माणसंगठन/Construction Organization)

For East Coast Railway Web Site updating of 3rd Quarter OCT'2024 to DEC'2024(2024-25)

DETAILS OF ONGOING PROJECTS UNDER E.Co.Rly (Construction Organization)

SL. No	Plan Head	Name of Work	Sanctioned / Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditure up to Dec '24 2024-25 (in Cr)	Present Status
	1 .						nes(PH-11)	
	11	Khurda Rd - Bolangir New B.G. line (301 km)	5089.37	1994-95	3509.93	850.00	834.82	Khurda Road – Begunia (32.50 km): Commissioned on 16.07.2015. Begunia – Rajasunakhala (9.50 kms): Commissioned on 03.11.2015. Rajsunakhala- Bolagarh(12.80 km): Commissioned on 20.03.2017. Bolagarh- Nayagarh(11.30 km): Commissioned on 19.06.2017. Nayagarh Town - Mahipur (11.925 km): Commissioned on 26.12.2019. Bichhupapalli- Bolangir(14.58km): Honorable Prime minister of India, Shri Narendra Modi commissioned the section on 15.01.2019. Mahipur - Nuagaon (13.12km):Commissioned on 25.03.2022. Bichupali - Jharatarabha(10.65km): Commissioned on 10.11.2022. Jhartarabha- Khambeswarpalli (11.20km): Commissioned on 12.07.2023 Nuagaon- Daspalla(15.40km): Commissioned on 19.09.2023 Khambeswarpalli (Narasinghgarh) - Sonepur (10.50km): Commissioned on 29.12.2023. Sonepur-Purunapani- Jharmunda(29.75km): CRS Authorization Received and commissioned on.13.08.24. Jharmunda -Boudh (16.27km): CRS authorization and commissioned on.07.11.2024. Boudh -Champapur & Champapur - Purunakatak (27.138 km): Works Completed (Engine rolling done on.29.09.2024 & 30.09.24 respectively.) Works are in progress between Daspalla to Purunakatak (75.00km). Stage-II forest clearance obtained for Km.0 - 112. Stage-I forest clearance received for Km.112-180. Stage-II forest clearance obtained for Km.180 -238 Stage-II forest clearance obtained on.16.08.2024 for Km.238 - 289.

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2	11	Talcher- Bimlagarh New line (149.78 km)	1928.07	2003-04	1401.95	355.00	167.25	Talcher- Sunakhani (17.62 Km): Commissioned on 06.01.2020. Sunakhani-Samal (9.928 Km): Commissioned on 31.03.2024. Samal - Parbil (6.53 Km.): Works completed. GM has authorized goods traffic on 29.06.2024. Parabil — Khamar (14.20KM) & Khamar- Shrirampur - Palalahada(28.78Km) & Bimlagarh — Mahuldiha (32.258Km): works are in progress. Land acquisition: Out of total 419.804 Ac. of Govt. land, 305.323 Ac. has been alienated, out of total 1004.165 Ac. of Private land 801.965 Ac. has been acquired.
3	11	Jeypore- Malkangiri New line (126 km)	2343.64	2016-17	131.76	730.00	35.88	Land acquisition is in progress: For Koraput district(29 villages) (i) 11(1) notification issued for 26 villages of Jeypore tehsil on 30.06.22 & for 3 villages of Baipariguda tehsil issued on.20.06.2023 (ii) Stage I clearance received for total forest land. (iii) All 29 villages revised estimates submitted to State Govt. C&T dept. for sanction. (vi) 179.185 Ac of out of total 188.94 Ac of Govt. land alienation/permissive possession obtained to Railways. For Malkangiri district (37 villages). (i) All 37 villages 8(2) notification issued on.28.05.2023. (ii) All 37 villages U/s 11(1) notification issued on 14.06.23. (iii) All Govt. Land received. Odisha govt sent the total forest diversion proposal to dept of Forest & Environment (Govt of India) on 06.01.202 and Stage-I clearance received on 14.03.2024.

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4	11	Jeypore- Navarangpur New line (41.90 km)	747.91	2016-17	4.0346	50.00	4.26	Land acquisition is in progress: Koraput district: (20 villages) Notification U/s 11(1) issued for 19 villages out of 20 villages Up to date estimate of one village (Majurmunda) has been submitted by the Collector/Koraput to C & T department. Navarangpur district: (6 villages) 11(1) issued or all 06 villages. Estimation of 01 village (Dahibhata) already sent to state Govt. in C&T Dept. for sanction on date 21.01.2023 and estimation of 05 villages has been sent to Govt in C&T Dept. for sanction on 07.10.2024. The forest land involved in Nabarangpur district is 24.231 Acres (9.806 Hectare) after the re-classification of govt land to forest land by Nandahandi Tahsildar. Tahsildar has identified 37.065 Acres of CA land and sent to Collector Nabarangpur for acceptance
5	11	Nuapada- Gunupur New Broad Gauge line up to Theruvali (73.62 Km)		2024-25	0.00	5.00	0.00	Work sanctioned by Railway Board on.19.08.2024.Declared as Special Rail Project. Land acquisition and Railway (Amendment) Act-2008 is being processed. Land to be given free of cost by Govt. of Odisha. About 473.784 hectares Private, Government, Forest land is to be provided by State government. The project is declared as Special Railway project on 23.08.2024. Gazette notification for nomination of CALA for land acquisition has been published on 17.10.2024. Land schedules under verification.

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6	11	Talcher- Angul-New Line with Y- connection at Talcher (16.5 Km)	494.62	2019-20	29.56	191.00	0.0121	The detailed estimate amounting to Rs.494.62 Cr has been sanctioned on 18.06.2022. Land acquisition (Pvt. land-149.653 Ac & Govt. land -34.809 Ac.) under process. Work will commence after getting possession of required land. Declared as special project. The acquisition of land 'e' filled in LARRMS on 20.12.2023. Funds Rs. 9.50Cr. deposited with LAZO/Angl on.20.03.24. 20A Notification issued on 08.11.2024. For Govt. land ground verification under progress.
7	11	Gandhamard an Iron ore mines to Goaldih Railway station (12.76 Km)	189.93	2022-23	5.13	20.0	0.0461	Project sanctioned by Railway Board on 09.09.2022. Requisitions submitted for land acquisition in entire project length. Pvt. Land: Requisition submitted on 05.12.22.Gazette Notification 20A published on 17.08.23 & the same published in local newspapers on 08.09.2023. 20E Gazette of India Notification Published on 02.04.2024. Land compensation estimate of 05 village(25.089 acre) has been submitted on 26.11.24 by Spl.LAO & process for payment. 7.339 ha degraded forest land indentified for plantation under Ghatagaon range.
8	11	Kodingamali Bauxite mines to Singaram Railway station (9.40 Km)	190.90	2022-23	0.00	1.00	0.00	Project sanctioned by Railway Board on 26.08.2022. The project is facing stiff resistance from villagers (Biriguda). The issue raised with District & State authorities.

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9	11	Puri- Konark (32.02Km)	492.12	2023-24	0.00	15.10	0.00	Declared as special Railway Project. State Govt. has nominated competent authority of Land acquisition through Railway (Amendment) Act-2008. LAO(Letter of Acceptance) issued on 11.12.2024 for liaising land acquisition for the project. Land acquisition in process.
					Dou	ıbling Pro	ojects(PH-15	5)
1	15	Baghuapal- Fly Over (20 Km)	257.98	2019-20	0.123	15.00	0.0558	Final location survey completed and detailed estimate at a cost of Rs. 257.98 Cr sanctioned on 30.12.2022. Alienation of 51.606 Ac of Govt. land and acquisition of 106.61 Ac of Private land in progress. Declared as special Rail Project. 20A Gazette of India Notification Published on 03.04.2024.20E Land schedule for G. Notification published on 27.11.24 & sent to CPRO/ECoR/BBS on 09.12.2024 for Newspaper publication. Forest land:- 131.243Ac. to be acquired for the project. Govt. Land:- Tahasildar/ Dangadi instructed RI/Ranagundi & Gobardhanpur vide letter on 01.08.24 for submission of alienation.

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						(in Cr)		

2	15	Brundamal- Jharsuguda- Fly over connection for joining down line (6.6 km)	296.51	2009-10	146.31	60.00	2.5483	Detailed estimate of Rs.94.06 Cr. sanctioned by Railway Board on 31.01.2014. On 26.12.2017, L Section and plan were approved by ECoR & SER. On 27.04.2018, GAD of Fly Over (Br. No. (1x45.70m+1x30.5 m Girder) was approved by CBE/SECR. Land acquisition completed in Dec'2023. Contract awarded and works are in progress.
3	15	Kirandul – Jagdalpur Doubling (150 Km) as Deposit work (PPP) of NMDC.	1500.00	2011-12	1368.86	200.00	97.46	(a) Jagadalpur-Kumarmaranga-Tokopal (17.0Km): Commissioned on 30.4.2016. (b) Tokopal- Bodearpur (5.60Km): Commissioned on 22.4.2017 (c) Bodearapur-Dilimili(11.20 Km): Commissioned on 17.6.2017 (d) Dilimili-Silkjhori(11.40 Km): Commissioned on 03.5.2017 (e) Gidam-Dantewada(7.32 Km): Commissioned on 27.3.2018 (g)Silakjhori-Kumarsodra (9.23 Km): Commissioned on 28.11.2018. (h) Kumarsodra-Kaklur (12.20 Km): Commissioned on 08.12.2020. (i) Dabpal – Gidam (10.99 Km): Commissioned on 26.06.2021. (j)Kaklur- Kawargaon- Dabpal (21.13Km): Commissioned on 15.09.2022. k) Dantewada- Kamlur (14.50Km): Commissioned on 28.06.2024. i) Kirandul - Bacheli (9.143 Km): Work Completed (Engine rolling done on.21.07.2024.) Kamlur- Bhansi- Bacheli (21.974Km) Work in progress & planned of commissioning in 2025-26.

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4	15	Bhadrak- Nergundi 3rd Line (80 km)	1284.39	2012-13	958.59	330.00	209.27	Kapilas Road-Salegaon(4.30 Km): Commissioned on 31.05.2019. Kapilas Road-Nergundi(4.20 Km): Commissioned on 26.10.2022. Haridaspur – Byree (16.80 km): Commissioned on 04.09.2023 Ranital - Ranital Junction Cabin (2.05Km): Commissioned on.06.03.2024. Ranital Jn. Cabin – Bhadrak (5.05 Km) :- Commissioned on 27.12.2024 Works are in progress in balance portion :- i) Jakhapura – Baitarani Road (19.435 Km) is targeted for commissioning during 2024-25. ii Baitarani – Kenduapada- Bhadrak (31.90Km) & Kapilas Road – Bayree (10.50Km) works are in progress and planning for commissioning in 2025-26.
5	15	Jagdalpur- Koraput (106 km)	2343.64	2015-16	1113.47	125.00	112.61	Jagadalpur-Nakthisemra(6.40 Km): Commissioned on 23.4.2018. Nakthisemra-Amagura(7.90 Km): Commissioned on 23.4.2018. Amagura-Ambagaon(10.02 Km): Commissioned on 20.3.2019. Ambagaon-Kotpar Road(7.538 Km): Commissioned on 22.4.2019. Kotpar Road-Charumalakusumi(11.70 Km): Commissioned on 22.4.2019. Charumalakusumi – Jeypore (20.70 Km): Commissioned on 28.08.2020. Jeypore – Chhattariput (7.09 Km): Commissioned on 03.12.2021. Koraput – Manbar(6.83 Km): Commissioned on 10.01.2023 Chatariput - Maligura (6.95 Km): Commissioned on 22.03.2023 Work in progress in balance portion of Manabar – Jarati (9.21 Km) & Jarati – Maligura (11.40km): Planned for commissioning in 2024-25 & 2025-26 respectively.

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6	15	Jarapada- Budhapank with flyover at Talcher Road 3 rd & 4 th line (101 Km)	810.02	2015-16	562.36	110.00	76.24	Budhapank- Talcher (NTPC Cabin)3rd Line under material modification (8.807 Km) and Budhapank- Talcher Road 4th line (6.870 Km): Commissioned on 03.07.2022. Possession for pvt. land in all 34 villages taken by railways. Forest clearance for the entire project has been obtained. Work in progress between Talcher Rd. – Talcher (5.90Km) 4 th line, Talcher Rd Chainpal Fly over(4.00Km) and Jarapada- Kerejanga-Angul – Talcher Road(70.98Km) 3 rd & 4 th line.
7	15	Budhapank- Salegaon via Rajathgarh 3rd & 4th line (170 Km)	2022.78	2015-16	1394.94	450.00	328.78	Salegaon-Charbatia – Gurudijhatia – Machhapur – Rajathgarh (45.512 Km): commissioned on 04.06.2022. Dhenkanal – Sadashivpur- Hindol Road (40.62Km): commissioned on 27.06.2024. Works completed in Hindol Road- Meramunduli(27.28 Km) section & engine rolling done, planning for commissioning in 2025-26. Balance section of Rajathagarh – Dhenkanal (40.50Km) & Meramundali – Budhapank (15.96 km) planned for commissioning in 2025-26.

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8	15	Kottavalasa- Koraput (189.278 Km)	2499.71	2015-16	1561.51	346.50	255.43	Kottavalasa-Mallvedu (8.93Km): Commissioned on 16.9.2018. L. Sota – S.Kota(9.61 Km): Commissioned on 21.2.2019. Suku – Paliba (7.59 km): Commissioned on 30.09.2019. Mallvedu- L. Sota (7.42Km): Commissioned on 24.07.2019. Paliba – Machkund Rd.(12.56 Km): Commissioned on 06.08.2020. Machkund Rd Bheja- Padua(21.43 Km): Commissioned on 14.07.2022. S.Kota- Boddavara(7.30Km): Commissioned on 29.05.2023 Gorapur- Araku(9.90Km): Commissioned on 07.09.2023 Araku - Shimiliguda(11.74Km): Commissioned on 07.09.2023. Darliput – Gorapur (12.65 Km): Commissioned on. 30.09.2024. Padua – Darliput (9.77 Km): Completed (Speed test done on.31.12.2024 Work in progress in balance section of Boddavara - Shimiliguda (60.16Km), & Suku – Koraput (11.16 km).
9	15	Koraput – Singapur Rd (164.56 Km)	2361.74	2015-16	1371.28	400.00	281.41	Dumuriput-Damanjodi(8.185km): Commissioned on 24.12.2022. Koraput — Dummuriput (10.775 Km): Commissioned on 10.01.2023 Damanjodi-Baiguda (14.60 km): Commissioned on 07.01.24 Laxmipur- Singaram- Tikiri(21.895 Km): Commissioned on 08.05.2024. Baiguda-Kakriguma (12.432 Km) section: Works completed and Engine rolling done. Kakriguma - Lakshmipur Road (15.425 km) & Singapur Road — Keutiguda — Sikarpai — Bhalumaska (36.482Km) section work in progress. Balance portion of Tikri- Balumaska(450Km): Tender under process.
10	15	Paradeep – Badabandha 3 rd & 4 th line (18.51 Km)	300.15	2023-24	0.1012	5.00	0.00	Work sanctioned on 31.08.2023. The project is declared as special project on 08.12.2023. EPC Tender for entire length under finalization.

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11	15	Bypass line between Rahenbata - Sikir (12.65	143.20	2022-23	0.1079	5.00	0.00	Gazette notification published declaring this project as a Special Railway Project. Ph-I works has taken up by Sambalpur division. Land acquisition in progress.	
		Km)						Pvt. Land :-20(A) notification has been published in Gazette of India on 06.08.24. Estimation under preparation.	
								Govt. Land:- The requisition for alienation of Govt. land was filed on 17.07.24.	
12	15	3 rd & 4 th line between Sason - Sarla (8.0 Km)	252.18	2022-23	50.00	83.00	13.16	This project is declared as Special Railway Project and land acquisition will be done as per its rules.20A notification published on 10.09.2024 and paper publication on 04.11.2024. Works in progress.	
13	15	Flyover at Haridaspur to connect Haridaspur – Paradeep BG line (4.73 Km)	143.72	2022-23	0.0164	18.00	2.01	Declared as Special Railway Project Pvt. Land: 20A Gazette notification published on 18.01.2024. 20E Gazette notification published on.24.09.2024. Govt Land: Land alienation Submitted to Tahasildar.	
14	15	Siju – Paradeep flyover (7.0 Km)	200.77	2022-23	0.0406	12.00	0.00	Declared as Special Railway Project. Pvt. Land: 20A Gazette notification published on 18.09.24. 20B activities completed and submitted repot on 25.11.24 by Tahasildar, Kujanga and 20C & 20D activities is under process. Govt. land:- The requisition for alienation of Govt. land is under process and is being submitted to Tahasildar/Kujanga.	

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15	15	Duvvada – Simhanchala m North 3 rd & 4th line (20.54 Km)	302.25	2022-23	0.00	8.00	0.4217	Contract awarded on. 10.10.2024. About 20% of length of project requires land acquisition 7.391 Ha involved in acquisition. (Govt land-3.058 Ha & Pvt land-4.333 Ha) Work in progress.
16	15	Ore Exchange complex – Simhanchala m North doubling (5.5 Km)	81.22	2022-23	0.00	17.00	0.00	Contract awarded on. 10.10.2024 .Work in progress.
17	15	Vishakhapatn am- Gopalpatnam 3 rd & 4 th line(15.31Km)	159.47	2022-23	0.0095	12.00	0.00	Contract awarded on 10-10-2024. Work in progress. About 10% of the project length is involving land acquisition. – Govt land: 0.108 Ha.
18	15	3 rd & 4 th line between Vadlapudi - Gate Jn. cabin including Tie line between Gangavaram Port - Visakhapatn am (12.04 Km)	154.28	2022-23	0.00	29.00	1.0795	Work awarded on 26.02.2024 . Work is in progress. About 9% of the Project length is Land acquisition :- 2.40 Ha acquisition. (Steel plant land-2.275 Ha & Pvt land-0.1255 Ha).

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19	15	3rd Line between Nergundi- Barang(22K m) and Khurda Road- Vizianagara m (363Km) on Bhadrak- Vizianagara m Section(385K m).	4962.87	2023-24	0.00	50.00	0.00	Tender for 04 important bridges between Nergundi –Barang under process. Quantity assessment for revision of estimate is under process.
20	15	Flyover between Pendurti & Simhachalam North to avoid surface crossing at Simhachalam (7.135 Km)	183.65	2022-23	0.0087	12.00	0.0062	Contract awarded on 23.04.2024 and work in progress.
21	15	4th Line between Kottavalasa – Vizianagram (34.7km)	492.93	2023-24	0.00	30.00	0.00	Work is likely to be commenced. Declared Spl Rly project on 24.01.24.
22	15	Mahanadi Coal Railway Limited Inner Corridor phase-I Doubling (10.93 km)	151.56	2023-24	0.00	25.00	0.2307	New work sanctioned by Rly. Bd. on 15.03.2024. Declared Spl Rly project on 24.01.24. Tender awarded on 30.10.2024. Work is in progress. 20A notification issued on 08.11.2024 for Pvt. Land.

SL.	Plan	Name of	Sanctioned	Year of	Cum. Exp	Budget	Expenditur	
No	Head	Work	/ Antici -	sanction	up to	Grant	e up to Dec	Present Status
			pated		Mar'24	for	'24	
			Cost(in Cr)		(in Cr)	2024-25	2024-25	
						(in Cr)	(in Cr)	

							/=	1.46
							Works (PH	-
1	16	SCMN and Gopalpatna m - Yard remodelling for removal of diamond crossing.	61.72	2009-10	24.29	35.9998	14.89	Remodeling work of Gopalapatanam completed. SCMN yard remodelling part work (Phase-I) completed in Dec,2017. Balance work to be done along with doubling of 2nd phase doubling between SCMN -GPT by pass line. Revised Estimate has been sanctioned by Rly Bd. On16.06.2022. SIP approved in the month of April,2024. Signal designing in advanced stage. Modified SIP for providing MS-BAC as per instructions of DRM/Waltair division is under approval.
2	16	Kaniha - Electrificatio n of National Thermal Power Corporation/ Kaniha siding at Talcher	45.84	2010-11	46.0061	0.10	0.5136	All works of Talcher-NTPC Kaniha completed.
3	16	Mancheswar — Rail connectivity from proposed MCS coaching complex to future line no. 1 of Bhubaneswa r new station.	46.987	2018-19	1.3639	5.00	3.249	Contract awarded on 30.07.2024. Work in progress.

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4	16	One additional loop line on DN Side at RLJC.	2.49	2020-21	2.5591	0.01	0.00	Additional loop commissioned on 04.10.2023.

			Constructi	ion of Roa	d Over Bri	idges (RO	B) to Elimi	inate Level Crossings (PH- 30)
1	30	Palasa-Pundi ROB in lieu of LC No ML/ 373 (Srikakulam District) Palasa cabin gate.	12.65	2008-09	4.66	5.00	0.00	 Railway portion completed (100%) in Nov' 14. State Govt portion VSKP side-20 spans completed out of 23 nos. 2 nos slab completed. PALASA side - 5 piers completed out of 10. The contract was closed as the LA is not done. Recently new tender awarded in June 2021. Progress of approach road work by R&B Department is 40%. Reimbursement request will be submitted by State Govt. of Andhra Pradesh for release additional funds.
2	30	Budhapanka -Talcher ROB in lieu of LC No CT-81. (TTPS Gate)	19.35	2009-10	15.17	0.01	0.00	ROB commissioned and opened to traffic in February' 2024. LC closed .
3	30	MCS-BBS ROB in lieu of LC No ML/186	19.74	2009-10	2.0008	0.5	2.9274	Railway portion:- Substructure including pedestal both ends completed. Girder launching completed. Torqueing and bearing fixing work is in progress. Deck sheeting work completed. State portion:- Mancheswar side – 9 no. of spans out of which 8 nos. deck slab completed. VSS Nagar side- slope 18 nos. of span out of which 6 no Deckslab completed. PN-1 to PN-7 design and detailing work is in progress. Electrical tender awarded for shifting of 11 kv line and work is in progress. TDC for Rly. portion:- Jan' 2025.
4	30	Komatipalli- Gajpatinagar am ROB in lieu of LC No.RV-324.	10.26	2012-13	8.45	3.00	0.00	Railway portion completed (100%) in Mar'17 The approach will be made by State National Highway Authority and the work has not been commenced yet.

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5	30	Waltiar Marshalling yard ROB in lieu of LC No. SP-5	10.92	2015-16	8.01	5.00	0.00	1.Railway portion work completed in Mar'2018. 2. State portion work handed over to EE/R&B/NH/AP for construction under Setu- Bandhan Scheme.
6	30	Cuttack- Kandarpur- Road Over Bridge in Lieu of Level Crossing No CP-2.	19.37	2016-17	24.69	3.00	0.00	1.Rly portion -All works completed in November-2020 Rly's share of Rs 6.95 cr deposited with State Govt in 2022-23 and Rs 10.22Crs during 2023-24. 2. State portion - Work completed.LC closed and ROB commissioned on 09.11.2024.
7	30	Jharsuguda- Brundamal- Road Over Bridge (1 No.) in lieu of Level Crossing No JT-1 & JT-2 at Sarbahal.	16.60	2016-17	17.05	0.60	0.4524	ROB completed and opened to traffic on Feb'2024.
8	30	Sambalpur- Hirakud - Road Over Bridge in lieu of Level Crossing No JT-26.	10.97	2016-17	18.70	3.00	2.4160	1.Railway portion work completed in Oct'2024.(12.10.2024). Final bill is under progress. 2. State Govt. :- Sambalpur End: (i) Approx 100m e/w in filling pending. (ii) Wearing course for about 300m pending. NH End: (i) Approx 200m e/w in filling pending. (ii) Wearing course for about 400m pending. Misc. work pending.

SL. No	Plan Head	Name of Work	Sanctioned / Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditur e up to Dec '24 2024-25 (in Cr)	Present Status
9	30	Kapilas Road- Nergundi Road Over Bridge in lieu of Level crossing No 174.	26.45	2016-17	7.47	5.00	5.9784	1.Railway portion work completed in Mar'2024. 2.State portion- Substructure & super structure work is in progress. State Govt requested fund of 4.3cr deposition.
10	30	Cuttack - Barang - Road Over Bridge in lieu of Level Crossing No 178	37.80	2017-18	29.64	0.0001	0.00	1. ROB commissioned and LC is closed on 13.04.24.
11	30	Bhadrak Yard - Road Over Bridge in lieu of Level Crossing No 119	25.54	2017-18	4.53	4.00	0.00	 Rly portion-Sub-Substructure and bed block of railway piers completed. Girder components mobilized at site by the agency and girder erection is pending for shifting of 133KV HT line. State Govt. Portion - Work of both side approaches in progress by State Govt. Pile design done.
12	30	Raghunathpu r - Gorakhnath - ROB in lieu of LC No. CP-29 with subway	30.17	2018-19	2.78	5.00	3.2147	Railway Portion: Sub-structure works completed. State Govt. Portion:- Piling & pier work are in progress. TDC for Rly. portion:-Mar' 2025.

SL. No	Plan Head	Name of Work	Sanctioned / Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditur e up to Dec '24 2024-25 (in Cr)	Present Status
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13	30	ROB in lieu of L.C No. 118 at Km. in bet. RNTL- BHC Stations	32.78	2019-20	0.00	2.62	4.8199	Railway Portion: Foundation piling work completed, Pile cap of (40 piles) one pier completed State Govt. Portion: Tender under process.
14	30	ROB in lieu of L.C No. 142 at Km. in bet. JJKR-JKPR Stations	36.55	2019-20	0.00	5.00	0.0608	Railway portion: Piling is in progress. State Govt portion:- Tendering in progress. TDC for Rly. portion:- March' 2025.
15	30	ROB in lieu of L.C No. 125 at Km. in bet. KED- MZZ Stations	32.15	2019-20	0.00	1.50	1.0098	Railway portion: Piling works in progress. 09 piles out of 48 completed State Govt portion:- Pile load test completed. TDC for Rly. portion:- March' 2025.
16	30	ROB in lieu of L.C no. CT-41 at Km. 447/5-6 in between Denkanal- Sadasivpur .	15.23	2009-10	15.19	0.0001	0.00	ROB commissioned and opened to traffic in February' 2019. LC closed.
17	30	ROB in lieu of L.C no. ML- 190 at Km. 441/1 in bet. Bubaneswar- Retang (Main line) Pokhariput.	18.78	2009-10	18.76	0.0001	0.00	ROB commissioned and opened to traffic in August' 2018. LC closed.

SL. No	Plan Head	Name of Work	Sanctioned / Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditur e up to Dec '24 2024-25 (in Cr)	Present Status
18	30	ROB in lieu of L.C. No: ML- 254 at Km. 525/33-35 in between Gangadharpu r-Balugoan (Main line) Banpur Road.	22.57	2009-10	20.66	0.0001	0.00	ROB commissioned and opened to traffic in April' 2020. LC closed.
19	30	ROB in lieu of L.C. No: ML- 309 at Km. 599/8-10 in between Jagnnathpur- Berhampur (Main line) Ankuli gate.	18.94	2009-10	23.65	0.0001	0.00	ROB commissioned and opened to traffic on 12.09.2020. LC closed.
20	30	ROB in lieu of Level Crossing No. RV-159 at Km. 201/13- 14 in between Titlagarh- Muribahal. Muribahal gate.	33.16	2003-04	31.63	0.0001	0.00	ROB commissioned and opened to traffic on 09.04.2021. LC CLOSED ON 20.04.2021.

SL. No	Plan Head	Name of Work	Sanctioned / Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditur e up to Dec '24 2024-25 (in Cr)	Present Status
21	30	Sambalpur-Hirakud-ROB in lieu of LC No. JT-25 at Km. 563.483 (1x24.0 CG1x60.0m Bow string 'G'+1x24.0m	16.85	2017-18	18.07	0.60	0.6053	ROB completed and opened to traffic on Feb'2023. LC CLOSED.
22	30	ROB in lieu of LC No. JT 60 at Km.623.778 in between Bargarh Rd. & Barpali Stn. In JSG-TIG section (4x36.0m Composite 'G') (Deposit work)	0.00	2018-19	0.00	0.00	0.00	Railway portion: 02 girders launched out of 04 spans. 3rd span fabrication completed & 4th span fabrication in progress. Footpath outer wall shuttering is in progress. Sand blasting of girder for span RP2-RP3 in progress. Assembling of components of 3rd span (over railway track) in progress, programmed to be launched in the first week of January 2025. State portion: Earlier work stopped due to contract foreclosure. As on date Tender finalized, agreement drawn, work being started. Barpali side: Slab Casting completed. Crash barrier, Footpath completed, Wearing Coat-All 4slabscompleted, BinikaSide: - One pier foundation and pier shaft up to Cap level completed.Balance work. Barpalliside slab S-5(P-4 to P-5) is completed.Approach side work in progress.

SL.	Plan	Name of	Sanctioned	Year of	Cum. Exp	Budget	Expenditure	
No	Head	Work	/ Antici -	sanction	up to	Grant	up to Dec	Present Status
			pated		Mar'24	for	'24	
			Cost(in Cr)		(in Cr)	2024-25	2024-25	
						(in Cr)	(in Cr)	

Bridge Work (PH-32)

1	32	Rebuilding of Major bridge No.588DN between Therubali(THV) and Singapur Road(SPRD) stations of SBP division.	47.65	2022-23	4.62	23.00	6.9385	Work is in Progress.

Workshop including Production Units (PH-42)

1	42	Mancheswar - Integrated Washing Pit Lines (2 Nos.)	40.87	2010-11	25.59	11.9801	6.0365	Two storied service building completed Two nos. of underground water reservoir completed& Pit line structural work completed. Balance works are in progress.
2	42	RMUY/VSPS- Augmentation of sick line facilities to handle addl. Sick wagons due to increase in traffic.	28.02	2015-16	18.30	1.6701	1.7859	Work completed .

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditure up to Dec '24 2024-25 (in Cr)	Present Status
3	42	Vishakhapatna m-one washing line as per RDSO drawing & covering of open gantry of existing shed.	9.14	2017-18	6.92	0.30	0.3808	Work completed. Final bill paid.
4	42	Setting up of infrastructure facilities for Vande Bharat Express Major maintenance depot at Malatipatpur.	266.63	2023-24	0.00	1.00	0.00	NIT issued on 18.10.24 for workshop portion from chainage 491.41 Km to 494.46 Km. The connectivity between Malatiptpur to Puri will be taken up subsequently.
5	42	Kantabanji- Wagon POH workshop of 200nos. Capacity at kantabanji.	244.77	2023-24	0.00	4.00	0.00	Drawings, Detailed Estimate under preparation. Tender Floated on 22.11.2024.
6	42	Kalahandi – Setting up of Electrical Loco POH Workshop.	369.78	2017-18	0.00	0.10	0.00	Alternative land plan for POH workshop decided after inspection on 05.07.24. Requirement of land has been revised & land acquisition is in progress Land required: - i) Pvt. Land:- 106.35 Ac. & Acquired:- 38.87 Ac. ii) Govt Land:- 93.14 Ac. & Acquired:- 16.05 Ac. iii) Forest Land; - 8.18 Ac. & Acquired:- Nil.

SL.	Plan	Name of Work	Sanctione	Year of	Cum. Exp	Budget	Expenditure	
No	Head		d/ Antici -	sanction	up to	Grant	up to Dec	Present Status
			pated		Mar'24	for	'24	
			Cost(in		(in Cr)	2024-25	2024-25	
			Cr)			(in Cr)	(in Cr)	

Staff welfare (PH-51)

1	51	Visakhapatna m-Ty-I-93,Ty- II-31,Ty-III-4 & Ty-IV-8 units and Kottavalasa-	9.13	2007-08	5.62	0.0501	0.00	Work completed.Final bill has been paid.
		Kirandul-Ty-I- 9,Ty-II-5 &Ty- IV-1 units						
2	51	VSKP- Replacement of Quarters, Ty-I-161 with new Ty-II-126 units	13.48	2008-09	12.93	0.0501	0.00	All works are completed.

Customer Amenities (PH-53)

1	53	Major upgradation of Bhubaneswa r Station	308.00	2021-22	138.24	112.00	109.06	Contract awarded on 24.08.2022 .Works is in progress on multiple fronts in east & west side i.e.mainstation building, fire fighting works ,FOB , Air Concourse and STP work etc.
2	53	Major upgradation of Bhubaneswa r New Station	25.64	2021-22	0.00	0.2843	0.00	DPR under process (KD-1,KD-2 & KD-3 submitted) Floor plan and elevation under scrutiny.
3	53	Major upgradation of Puri Station	161.51	2021-22	35.02	49.04	10.08	EPC tender finalised on 22.07.2022 and PMS tender finalised on 20.12.2022. Phase-I, Phase-II & Phase-III works are in progress.

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditure up to Dec '24 2024-25 (in Cr)	Present Status
4	53	Major upgradation of Cuttack Station	355.08	2021-22	63.24	100.64	96.96	DPR of Cuttack station finalised on 23.08.2022.EPC contract awarded on 07.02.2023 . RPF, RMS, GRP, Parcel Office & CHI Store building were handed over. Main building, substation & air concourse works are in progress.
5	53	Major upgradation and integrated redevelopme nt of Sambalpur Railway station over Sambalpur division.	347.51	2021-22	0.00	24.7457	0.00	EPC tender floated, opened on 08.07.2024 & discharged. Tender refloated on 30.11.2024

Other Specified Works (PH-64)

1	64	Creation of new South Coast Railway zone at Visakhapatna m.	106.89	2020-21	0.00	8.00	0.00	Tender opened on 27.12.2024 for construction of GM office complex (B2+B1+G+9) for an amount of Rs 149.16 Cr.Tender under finalization.
2	64	Setting up of new Rayagada Division	104.46	2024-25	0.00	1.00	0.00	The work for setting up new Rayagada division was sanctioned by Railway Board on 02.08.2024. Contract for DRM office complex and other facilities for New Rayagada division was awarded on 16.12.2024. Detailed drawings for DRM office complex under approval of HQ.

SL.	Plan	Name of	Sanctione	Year of	Cum. Exp	Budget	Expenditure	
No	Head	Work	d/ Antici -	sanction	up to	Grant	up to Dec	Present Status
			pated		Mar'24	for	'24	
			Cost(in		(in Cr)	2024-25	2024-25	
			Cr)			(in Cr)	(in Cr)	

Training/ HRD (PH-65)

1	65	Multidisciplin	26.46	2017-18	0.00	5.50	0.00	In DRM meeting held at Khurda Road on 22.08.2024.It was
_		ary training centre at Khurda Road.	20.10					advised that the construction of MDTC should be kept on abeyance till further decision.